

**REQUEST/UPDATE  
PROGRAM/  
PRESERVATION/  
GRANT PROJECT**  
1.1

# REQUEST PROJECT

**COMMON DATA**  
1.1.1

**PROGRAM PROJECT**  
1.1.1.1

**PRESERVATION  
PROJECT**  
1.1.1.2

**GRANTS PROJECT**  
1.1.1.3

**APPLICATION**  
1.1.1.3.1

**PASS-THROUGH**  
1.1.1.3.2

**EXTRA DATA**  
1.1.2

**OVER \$1 MILLION**  
1.1.2.1

Go to Estimating Project Costs 1.2

**OVER \$5 MILLION**  
1.1.2.2

Lease versus Purchase Model  
Growth Management questions (tie to 5.1.5)

**BOND OR COP  
FUNDS**  
1.1.2.3

Use of Bond/COP Proceeds from Treasurer (tie to 5.1.6)  
Bond & Cash Flow Estimates  
If COP, Lease vs Purchase Model (same as 1.1.2.2)  
If COP, Major Project Request Report (tie to 5.1.2)

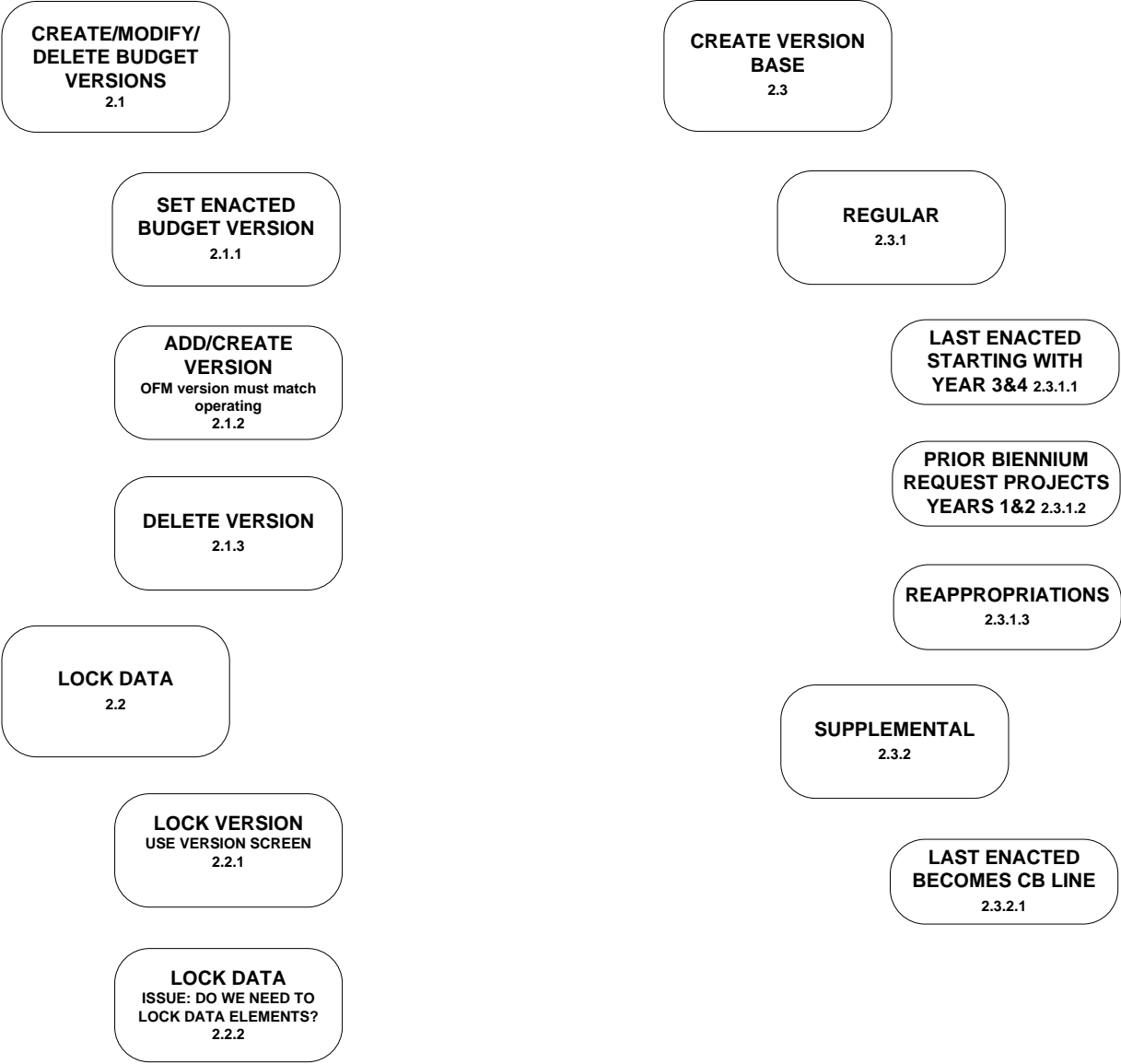
**LAND ACQUISITION**  
1.1.2.4

**ESTIMATE PROJECT  
COSTS**  
1.2

Over \$1 million - mandatory  
**NOTE:** make available to calculate any project without submitting

**ATTACH  
DOCUMENTS**  
1.3

# VERSION MANAGEMENT



# PROJECT ANALYSIS/ PRIORITIZATION

**ACCEPT/REJECT  
UPDATED PROJECT  
DETAIL REQUESTS**  
Dependent on 1.1  
3.1

**VIEW/MODIFY/  
PRIORITIZE  
PROJECT LIST**  
(includes moving  
amounts to out-years) 3.2

**SUB-PROJECT  
MANAGEMENT**  
3.2.1

**MINOR WORKS**  
3.2.1.1

**GRANTS**  
3.2.1.2

**PROJECT DETAIL**  
3.3

**PROJECT DATA**  
3.3.1

Similar to 1.1, 1.2, 1.3

**AMOUNTS**  
3.3.2

**VETOES/LAPSES**  
3.3.2.1

**REAPPROPRIATIONS**  
3.3.2.2

**NEW  
APPROPRIATIONS**  
3.3.2.3

**UPDATE FTE DATA**  
3.4

**UPDATE GENERAL  
ADMINISTRATION  
PROJECT  
MANAGEMENT  
REQUEST** 3.5

All projects from \$25,000 to  
\$20 million. Except natural  
resource and higher education  
agencies. (Tie to 5.1.7)

**FUND BALANCE**  
3.6

**AGENCY  
WORKFLOW**  
3.7

# FINALIZE BUDGET

**DATA RELEASE**  
4.1

**SENDING DATA**  
4.1.1

**RECEIVING DATA**  
4.1.2

**CREATE BUDGET  
DOCUMENTS**  
4.2

# ADMINISTRATIVE

TABLE  
MANAGEMENT TBD  
5.1

VERSION TRANSFER  
SIMILAR TO WINSUM  
ACTIVITY BUDGET  
5.1.1

BOND & COP FUNDS  
5.1.2

Dependent on 1.1.2.3

STANDARDS  
5.1.3

INFLATION  
5.1.4

GROWTH  
MANAGEMENT  
QUESTIONS  
5.1.5

Dependent on 1.1.2.2

TREASURER  
QUESTIONS  
5.1.6

Dependent on 1.1.2.3

OFM & LEGISLATURE  
QUESTIONS  
5.1.7

GA Agencies  
5.1.8

Dependent on 3.6  
No natural resources & higher education agencies

SECURITY  
MANAGEMENT  
USE BASS SECURITY  
5.2

SET UP WORKFLOW  
5.3